

Report Title: Project Details
Run Date and Time: 2024-01-05 10:53:25 Central Standard Time
Run by: Cole Robison
Table name: pm_project

Project

Initiative Name:	Equipment Management/Capital Inventory System Replacement Recast III	Number:	PRJ0013732
		Percent complete:	0
Initiative Acronym:	EMS III	State:	Work in Progress
Project manager:	Steve Locke		
Status:	Green		
Most Recent Status Report:			

Description:

In order to comply with the current state technical architecture plan, it is necessary for KDOT to modernize its Equipment Management System (EMS) and Capital Inventory (CAPINV) systems. The two systems were developed on a mainframe platform more than 30 years ago in the now obsolete COBOL language. As KDOT personnel near retirement age, the risk of being unable to maintain the system increases. There are few developers with the skillset necessary to maintain the system and the contractor services available are costly. Should the system fail, the agency could lose up to 30 years of inventory, maintenance records and other asset management information required for insurance and safety audits.

KDOT intends to replace the existing Capital Inventory and Equipment Management System with cost-effective, cloud-based solutions. The system will be developed in a modern coding language which will enable KDOT's staff to maintain the system. A new EMS/CapInv will enable KDOT to automate many forms and workflow processes, reducing manual data entry efforts and improving efficiencies. Built-in data validations will assure accuracy in reporting equipment and asset data such as equipment location, vehicle usage and maintenance records. Standardized data formats across applications will enable agency managers to more accurately compare equipment allocations and expenditures across the agency for improved fiscal management. Finally, replacing the systems will provide KDOT a platform which will enable the agency to update and/or eliminate more than 20 legacy applications that, up to now, could not be modernized due to the limitations of the mainframe system.

Created by:

sara.spinks@OITS.KS.GOV

Dates

Schedule:

Project Management Schedule

Approved project start date:	2023-10-02 08:00:00	Approved project close-out date:	2026-05-19 17:00:00
Project start date:	2023-10-02 08:00:00	Project close-out date:	2026-05-19 08:00:00
Actual start date:	2023-10-02 08:00:00	Actual end date:	
Execution start date:	2024-01-04 09:15:12	Execution end date:	2026-04-26 17:00:00
Duration(duration):	673 Days	Actual duration(work_duration):	
Planned effort:		Actual effort:	0 Seconds
Time constraint:	Start ASAP		

Details

Portfolio:		Priority:	3 - Medium
Program:		Agency:	KDOT

Investment Class:		Impacted Agencies:
Investment Type:		Business Capabilities:
Execution type:	Waterfall	Business Applications:
Demand:		

Business Case

Business case:
KDOT intends to replace the existing Capital Inventory and Equipment Management System with cost-effective, cloud-based solutions. The system will be developed in a modern coding language which will enable KDOT's staff to maintain the system. A new EMS/CapInv will enable KDOT to automate many forms and workflow processes, reducing manual data entry efforts and improving efficiencies. Built-in data validations will assure accuracy in reporting equipment and asset data such as equipment location, vehicle usage and maintenance records. Standardized data formats across applications will enable agency managers to more accurately compare equipment allocations and expenditures across the agency for improved fiscal management. Finally, replacing the systems will provide KDOT a platform which will enable the agency to update and/or eliminate more than 20 legacy applications that, up to now, could not be modernized due to the limitations of the mainframe system.
In scope:
All tasks associated with implementing the new Capital Inventory system, including the development of necessary interfaces between the CAPINV system and other KDOT systems will be considered in scope of the project.
Out of scope:
Although KDOT intends to interface the CAPINV system with other KDOT systems as necessary, KDOT will consider any changes or alterations to these supporting systems as out of scope.
Risk of performing:
Risk of not performing:
Enablers:
Barriers:
Assumptions:

Financials

Rate Model:			
Total planned cost (minus Quarterly Oversight Fee):	\$2,344,928.10	Estimated annual ongoing costs of new system:	\$131,045.00
Total planned cost:	\$2,344,928.10	Planned benefit:	\$1,050,305.00
Planned capital:	\$2,265,631.00	Planned return:	(\$1,294,623.10)
Planned operating:	\$79,297.10	Planned ROI %:	-55
Budget cost:	\$0.00	Discount Rate %:	0
Actual cost:	\$0.00	Net present value:	(\$1,294,623.10)
Estimate at completion:	\$0.00	Internal rate of return %:	-21.4
		Estimate to completion:	\$0.00
		Estimated life/length of Commitment (in years):	15
Explanation of cost variance:			
\$ Amount variance from demand:	\$0.00	% Cost variance from demand:	

Assessment Data

KITO Reportable:	true	Overall Project Risk Score:	1.76
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Strategic Risk:	1.5	Technology Risk:	2
Financial Risk:	1	Change Management / Operational Risk:	1
Project Management Risk:	2.3		
Demand Overall Business Risk Evaluation Score:		Demand Financial Risk Score:	
Demand Strategic Risk Score:		Demand Security & Compliance Risk Score:	
Demand Operational Risk Score:		Demand Reputational Risk Score:	

Notes

Watch list:	Work notes list:
Work notes:	
2024-01-03 15:54:47 - Steve Locke (Work notes) @Cole Robison Looks good. Please continue your review	
2024-01-03 15:26:29 - Cole Robison (Work notes) @Steve Locke I have added a cost plan for the quarterly oversight fee (necessary because this project was not originally entered as a demand, so the system could not produce this cost plan automatically). Please note the updated Total Planned Cost, and review the Funding Source for Project Funding, and its % of Funding, making any necessary adjustments. NOTIFY ME when you have done so, and I will continue my review.	
2023-12-11 11:39:58 - Sara Spinks (Work notes) Record created by KITO on behalf of KDOT.	

Preferences

Allow time card reporting on:	Project and project tasks	Derive assignee list from resource plan:	false
Update actual effort from time card:	Yes	Recalculate score on project change:	Yes
Calculation:	Automatic	Project schedule date format:	Date and Time
Show on Program Status Report:	true	Derive time component from planned dates:	false
Constraint date:	2023-10-02 08:00:00		

Related List Title:	Project Task List
Table name:	pm_project_task
Query Condition:	Parent = PRJ0013732
Sort Order:	Planned start date in ascending order

148 Project Tasks

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030249	001 Execution Begins	0 Seconds	2023-10-02 08:00:00	2023-10-02 08:00:00			true	Closed Complete	2023-10-02 08:00:00	2023-10-02 08:00:00	100
PRJTASK030362	330 Testing Onsite #1	0 Seconds	2023-10-13 08:00:00	2023-10-13 08:00:00			true	Closed Complete	2023-10-13 08:00:00	2023-10-13 08:00:00	100
PRJTASK030261	035 CCFB Distribution to EQ Technical Specifications Completed	0 Seconds	2023-10-13 08:00:00	2023-10-13 08:00:00			true	Closed Complete	2023-10-13 08:00:00	2023-10-13 08:00:00	100
PRJTASK030290	085 Develop Crew Card	0 Seconds	2023-10-13 08:00:00	2023-10-13 08:00:00			true	Closed Complete	2023-10-13 08:00:00	2023-10-13 08:00:00	100
PRJTASK030263	036 First Draft CCFB Distribution to EQ Specifications--Deliver	0 Seconds	2023-10-16 08:00:00	2023-10-16 08:00:00			true	Closed Complete	2023-10-16 08:00:00	2023-10-16 08:00:00	100
PRJTASK030264	037 KDOT Review and Feedback of Specs	0 Seconds	2023-10-17 08:00:00	2023-10-17 08:00:00			true	Closed Complete	2023-10-17 08:00:00	2023-10-17 08:00:00	100
PRJTASK030265	038 Updates to CCFB Distribution to EQ Specifications	0 Seconds	2023-10-18 08:00:00	2023-10-18 08:00:00			true	Closed Complete	2023-10-18 08:00:00	2023-10-18 08:00:00	100
PRJTASK030267	040 CCFB Distribution to EQ: Design Completed	0 Seconds	2023-10-19 08:00:00	2023-10-19 08:00:00			true	Closed Complete	2023-10-19 08:00:00	2023-10-19 08:00:00	100
PRJTASK030266	039 Deliver Final CCFB Distribution to EQ Specification for Ap	0 Seconds	2023-10-19 08:00:00	2023-10-19 08:00:00			true	Closed Complete	2023-10-19 08:00:00	2023-10-19 08:00:00	100
PRJTASK030363	331 Testing Onsite #	0 Seconds	2023-10-27 08:00:00	2023-10-27 08:00:00			true	Closed Complete	2023-10-27 08:00:00	2023-10-27 08:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030268	042 Develop CCFB Distribution to EQ	0 Seconds	2023-11-01 08:00:00	2023-11-01 08:00:00			true	Closed Complete	2023-11-01 08:00:00	2023-11-01 08:00:00	100
PRJTASK030291	086 QA Crew Card	0 Seconds	2023-11-02 08:00:00	2023-11-02 08:00:00			true	Closed Complete	2023-11-02 08:00:00	2023-11-02 08:00:00	100
PRJTASK030292	087 Crew Card--Build Complete	0 Seconds	2023-11-02 08:00:00	2023-11-02 08:00:00			true	Closed Complete	2023-11-02 08:00:00	2023-11-02 08:00:00	100
PRJTASK030344	256 WinCPMS Project Number / Activity Code Completed	0 Seconds	2023-11-03 08:00:00	2023-11-03 08:00:00			true	Pending			0
PRJTASK030343	255 WinCPMS Project Number / Activity Code - Deployment Complete	0 Seconds	2023-11-03 08:00:00	2023-11-03 08:00:00			true	Pending			0
PRJTASK030250	002 Summary Cost Data Loaded to Test - Complete	0 Seconds	2023-11-03 08:00:00	2023-11-03 08:00:00			true	Closed Complete	2023-11-03 08:00:00	2023-11-03 08:00:00	100
PRJTASK030256	027 Hardware Device Setup	0 Seconds	2023-11-10 17:00:00	2023-11-10 17:00:00			true	Closed Complete	2023-11-10 17:00:00	2023-11-10 17:00:00	100
PRJTASK030308	125 Determine Current System CCFB FM13/DTS M13VO Attributes / Valid Values	0 Seconds	2023-11-10 17:00:00	2023-11-10 17:00:00			true	Closed Complete	2023-11-10 17:00:00	2023-11-10 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030277	060 Produce EKOS Technical Specifications	0 Seconds	2023-11-13 08:00:00	2023-11-13 08:00:00			true	Closed Complete	2023-11-13 08:00:00	2023-11-13 08:00:00	100
PRJTASK030269	043 QA CCFB Distribution to EQ	0 Seconds	2023-11-15 08:00:00	2023-11-15 08:00:00			true	Closed Complete	2023-11-15 08:00:00	2023-11-15 08:00:00	100
PRJTASK030278	061 Deliver EKOS Specifications--First Draft	0 Seconds	2023-11-15 08:00:00	2023-11-15 08:00:00			true	Closed Complete	2023-11-15 08:00:00	2023-11-15 08:00:00	100
PRJTASK030293	089 Deploy Crew Card to Test Environment for Validation--Phase	0 Seconds	2023-11-16 08:00:00	2023-11-16 08:00:00			true	Closed Complete	2023-11-16 08:00:00	2023-11-16 08:00:00	100
PRJTASK030302	111 Conduct TimeRS Integrated Test--Phase 1	0 Seconds	2023-11-17 08:00:00	2023-11-17 08:00:00			true	Closed Complete	2023-11-17 08:00:00	2023-11-17 08:00:00	100
PRJTASK030328	198 RWM Forms Developed	0 Seconds	2023-11-20 08:00:00	2023-11-20 08:00:00			true	Pending			0
PRJTASK030279	062 KDOT Review and Feedback of Specs	0 Seconds	2023-11-22 08:00:00	2023-11-22 08:00:00			true	Closed Complete	2023-11-22 08:00:00	2023-11-22 08:00:00	100
PRJTASK030337	234 Department s/Locations Integrated Testing Completed	0 Seconds	2023-11-24 08:00:00	2023-11-24 08:00:00			true	Pending			0
PRJTASK030270	044 CCFB Distribution to EQ--Build Complete	0 Seconds	2023-11-28 08:00:00	2023-11-28 08:00:00			true	Closed Complete	2023-11-28 08:00:00	2023-11-28 08:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030309	126 Produce CCFB FM13/DTS M13VO Technical Specifications --Phase 1	0 Seconds	2023-11-28 08:00:00	2023-11-28 08:00:00			true	Closed Complete	2023-11-28 08:00:00	2023-11-28 08:00:00	100
PRJTASK030294	090 Deploy Crew Card to Test Environment for Validation--Phase	0 Seconds	2023-11-30 08:00:00	2023-11-30 08:00:00			true	Closed Complete	2023-11-30 08:00:00	2023-11-30 08:00:00	100
PRJTASK030281	064 Deliver Final EKOS Specification for Approval	0 Seconds	2023-12-01 08:00:00	2023-12-01 08:00:00			true	Closed Complete	2023-12-01 08:00:00	2023-12-01 08:00:00	100
PRJTASK030280	063 Updates to EKOS Specifications	0 Seconds	2023-12-01 08:00:00	2023-12-01 08:00:00			true	Closed Complete	2023-12-01 08:00:00	2023-12-01 08:00:00	100
PRJTASK030271	046 Deploy CCFB Distribution to EQ to Test Environment for Val	0 Seconds	2023-12-04 08:00:00	2023-12-04 08:00:00			true	Closed Complete	2023-12-04 08:00:00	2023-12-04 08:00:00	100
PRJTASK030282	065 EKOS: Design Completed	0 Seconds	2023-12-04 08:00:00	2023-12-04 08:00:00			true	Closed Complete	2023-12-04 08:00:00	2023-12-04 08:00:00	100
PRJTASK030303	112 Conduct TimeRS Integrated Test--Phase 2	0 Seconds	2023-12-05 08:00:00	2023-12-05 08:00:00			true	Closed Complete	2023-12-05 08:00:00	2023-12-05 08:00:00	100
PRJTASK030295	091 Deploy Crew Card to Test Environment for Validation--Phase	0 Seconds	2023-12-07 08:00:00	2023-12-07 08:00:00			true	Closed Complete	2023-12-07 08:00:00	2023-12-07 08:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030257	028 Hardware Deployment	0 Seconds	2023-12-08 08:00:00	2023-12-08 08:00:00			true	Closed Complete	2023-12-08 08:00:00	2023-12-08 08:00:00	100
PRJTASK030258	029 Hardware Preparation Completed	0 Seconds	2023-12-08 08:00:00	2023-12-08 08:00:00			true	Closed Complete	2023-12-08 08:00:00	2023-12-08 08:00:00	100
PRJTASK030330	204 Forms and Workflows and Web Services--Build Complete	0 Seconds	2023-12-11 08:00:00	2023-12-11 08:00:00			true	Pending			0
PRJTASK030329	203 RWM Forms--QA completed	0 Seconds	2023-12-11 08:00:00	2023-12-11 08:00:00			true	Pending			0
PRJTASK030272	047 Conduct CCFB Distribution to EQ Integrated Test	0 Seconds	2023-12-11 08:00:00	2023-12-11 08:00:00			true	Closed Complete	2023-12-11 08:00:00	2023-12-11 08:00:00	100
PRJTASK030311	127 Produce CCFB FM13/DTS M13VO Technical Specifications --Phase	0 Seconds	2023-12-13 08:00:00	2023-12-13 08:00:00			true	Closed Complete	2023-12-13 08:00:00	2023-12-13 08:00:00	100
PRJTASK030285	128 Produce CCFB FM13/DTS M13VO Technical Specifications --Phase 3	0 Seconds	2023-12-15 08:00:00	2023-12-15 08:00:00			true	Closed Complete	2023-12-15 08:00:00	2023-12-15 08:00:00	100
PRJTASK030283	067 Develop EKOS	0 Seconds	2023-12-15 08:00:00	2023-12-15 08:00:00			true	Closed Complete	2023-12-15 08:00:00	2023-12-15 08:00:00	100
PRJTASK030273	048 KDOT Deploy to Test	0 Seconds	2023-12-18 08:00:00	2023-12-18 08:00:00			true	Closed Complete	2023-12-18 08:00:00	2023-12-18 08:00:00	100

Number	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030252	015 Phase 1-- Configure Modules Completed	0 Seconds	2023-12-19 08:00:00	2023-12-19 08:00:00			true	Closed Complete	2023-12-19 08:00:00	2023-12-19 08:00:00	100
PRJTASK030254	022 Phase 1-System Upgrade and Refresh Completed	0 Seconds	2023-12-19 08:00:00	2023-12-19 08:00:00			true	Closed Complete	2023-12-19 08:00:00	2023-12-19 08:00:00	100
PRJTASK030304	113 Conduct TimeRS Integrated Test-- Phase 3	0 Seconds	2023-12-19 08:00:00	2023-12-19 08:00:00			true	Closed Complete	2023-12-19 08:00:00	2023-12-19 08:00:00	100
PRJTASK030251	003 Phase 1--Data Coding Structure Completed	0 Seconds	2023-12-19 08:00:00	2023-12-19 08:00:00			true	Closed Complete	2023-12-19 08:00:00	2023-12-19 08:00:00	100
PRJTASK030286	069 EKOS Build Complete	0 Seconds	2023-12-20 08:00:00	2023-12-20 08:00:00			true	Closed Complete	2023-12-20 08:00:00	2023-12-20 08:00:00	100
PRJTASK030301	110 Deploy TimeRS to Test Environment for Validation	0 Seconds	2023-12-20 08:00:00	2023-12-20 08:00:00			true	Closed Complete	2023-12-20 08:00:00	2023-12-20 08:00:00	100
PRJTASK030284	068 QA EKOS	0 Seconds	2023-12-20 08:00:00	2023-12-20 08:00:00			true	Closed Complete	2023-12-20 08:00:00	2023-12-20 08:00:00	100
PRJTASK030305	114 KDOT Deploy to Test	0 Seconds	2023-12-20 08:00:00	2023-12-20 08:00:00			true	Closed Complete	2023-12-20 08:00:00	2023-12-20 08:00:00	100
PRJTASK030296	092 Deploy Crew Card to Test Environment for Validation-- Phase	0 Seconds	2023-12-21 08:00:00	2023-12-21 08:00:00			true	Closed Complete	2023-12-21 08:00:00	2023-12-21 08:00:00	100

Number	Short description	Duration	 Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030333	129 Deliver CCFB FM13/DTS M13VO Specifications--First Draft	0 Seconds	2023-12-22 08:00:00	2023-12-22 08:00:00			true	Closed Complete	2023-12-22 08:00:00	2023-12-22 08:00:00	100
PRJTASK030297	093 Conduct Crew Card Integrated Test	0 Seconds	2023-12-29 08:00:00	2023-12-29 08:00:00			true	Closed Complete	2023-12-29 08:00:00	2023-12-29 08:00:00	100
PRJTASK030364	332 Asset Works System Testing Completed	0 Seconds	2024-01-05 08:00:00	2024-01-05 08:00:00			true	Closed Complete	2024-01-05 08:00:00	2024-01-05 08:00:00	100
PRJTASK030331	211 RWM Integrated Testing Completed	0 Seconds	2024-01-09 08:00:00	2024-01-09 08:00:00			true	Pending			0
PRJTASK030274	051 CCFB Distribution to EQ--Testing Completed	0 Seconds	2024-01-15 08:00:00	2024-01-15 08:00:00			true	Pending			0
PRJTASK030322	168 CCFB Daily-Consumable Inventory Current System Documentation Complete	0 Seconds	2024-01-16 08:00:00	2024-01-16 08:00:00			true	Pending			0
PRJTASK030313	134 KDOT Review Completed	0 Seconds	2024-01-17 08:00:00	2024-01-17 08:00:00			true	Pending			0
PRJTASK030253	019 Module Configuration Completed	0 Seconds	2024-01-17 08:00:00	2024-01-17 08:00:00			true	Pending			0
PRJTASK030338	239 Department s/Locations KDOT IT Testing Completed	0 Seconds	2024-01-29 08:00:00	2024-01-29 08:00:00			true	Pending			0

Number	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030340	245 Department s / Key Locations Interface Testing Completed	0 Seconds	2024-02-05 08:00:00	2024-02-05 08:00:00			true	Pending			0
PRJTASK030339	244 Testing Completed/ Accept Interface Validation	0 Seconds	2024-02-05 08:00:00	2024-02-05 08:00:00			true	Pending			0
PRJTASK030315	140 CCFB FM13/DTS M13VO: Design Completed	0 Seconds	2024-02-07 08:00:00	2024-02-07 08:00:00			true	Pending			0
PRJTASK030314	139 Deliver Final CCFB FM13/DTS M13VO Specification for Approval	0 Seconds	2024-02-07 08:00:00	2024-02-07 08:00:00			true	Pending			0
PRJTASK030332	216 KDOT IT Testing RWM Forms Completed	0 Seconds	2024-02-13 08:00:00	2024-02-13 08:00:00			true	Pending			0
PRJTASK030341	249 Department s / Key Locations Interface Deployment Complete	0 Seconds	2024-02-19 08:00:00	2024-02-19 08:00:00			true	Pending			0
PRJTASK030342	250 Department s / Key Locations Interface Completed	0 Seconds	2024-02-19 08:00:00	2024-02-19 08:00:00			true	Pending			0
PRJTASK030276	057 CCFB Distribution to EQ-- Completed	0 Seconds	2024-03-04 08:00:00	2024-03-04 08:00:00			true	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030275	056 CCFB Distribution to EQ-- Deployment Complete	0 Seconds	2024-03-04 08:00:00	2024-03-04 08:00:00			true	Pending			0
PRJTASK030334	221 KDOT User Testing-- RWM Forms Completed	0 Seconds	2024-03-05 08:00:00	2024-03-05 08:00:00			true	Pending			0
PRJTASK030335	222 Forms and Workflows and Web Services-- Testing Completed	0 Seconds	2024-03-05 08:00:00	2024-03-05 08:00:00			true	Pending			0
PRJTASK030316	145 CCFB FM13/DTS M13VO-- Build Complete	0 Seconds	2024-03-06 08:00:00	2024-03-06 08:00:00			true	Pending			0
PRJTASK030262	076 EKOS-- Testing Completed	0 Seconds	2024-03-13 08:00:00	2024-03-13 08:00:00			true	Pending			0
PRJTASK030259	030 System Setup Complete	0 Seconds	2024-03-13 08:00:00	2024-03-13 08:00:00			true	Pending			0
PRJTASK030255	025 System Upgrade & Refresh Completed	0 Seconds	2024-03-13 08:00:00	2024-03-13 08:00:00			true	Pending			0
PRJTASK030356	226 Forms and Workflows and Web Services-- Completed	0 Seconds	2024-03-15 08:00:00	2024-03-15 08:00:00			true	Pending			0
PRJTASK030287	225 RWM Forms-- Deployment Complete	0 Seconds	2024-03-15 08:00:00	2024-03-15 08:00:00			true	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030306	121 TimeRS-- Testing Completed	0 Seconds	2024-03-22 08:00:00	2024-03-22 08:00:00			true	Pending			0
PRJTASK030307	122 TimeRS-- Completed	0 Seconds	2024-03-22 08:00:00	2024-03-22 08:00:00			true	Pending			0
PRJTASK030323	176 CCFB Daily-Consumable Inventory: Design Completed	0 Seconds	2024-04-09 08:00:00	2024-04-09 08:00:00			true	Pending			0
PRJTASK030288	081 EKOS-- Deployment Complete	0 Seconds	2024-04-16 08:00:00	2024-04-16 08:00:00			true	Pending			0
PRJTASK030289	082 EKOS--Complete	0 Seconds	2024-04-16 08:00:00	2024-04-16 08:00:00			true	Pending			0
PRJTASK030317	154 KDOT IT Testing Completed	0 Seconds	2024-04-16 08:00:00	2024-04-16 08:00:00			true	Pending			0
PRJTASK030350	284 HREO: Build Complete	0 Seconds	2024-04-24 08:00:00	2024-04-24 08:00:00			true	Closed Complete	2024-04-24 08:00:00	2024-04-24 08:00:00	100
PRJTASK030298	101 Crew Card-- Testing Completed	0 Seconds	2024-04-26 08:00:00	2024-04-26 08:00:00			true	Pending			0
PRJTASK030345	261 CCFB Distribution to EQ-- Build Complete	0 Seconds	2024-04-26 08:00:00	2024-04-26 08:00:00			true	Pending			0
PRJTASK030318	159 KDOT User Testing Completed	0 Seconds	2024-05-07 08:00:00	2024-05-07 08:00:00			true	Pending			0
PRJTASK030319	160 CCFB FM13/DTS M13VO-- Testing Completed	0 Seconds	2024-05-07 08:00:00	2024-05-07 08:00:00			true	Pending			0
PRJTASK030354	303 EKOS Interface: Test Complete	0 Seconds	2024-05-08 08:00:00	2024-05-08 08:00:00			true	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030321	164 CCFB FM13/DTS M13VO Complete	0 Seconds	2024-05-09 08:00:00	2024-05-09 08:00:00			true	Pending			0
PRJTASK030351	291 Accept HREO Validation	0 Seconds	2024-05-09 08:00:00	2024-05-09 08:00:00			true	Pending			0
PRJTASK030320	163 CCFB FM13/DTS M13VO-- Deployment Complete	0 Seconds	2024-05-09 08:00:00	2024-05-09 08:00:00			true	Pending			0
PRJTASK030352	292 HREO: Test Complete	0 Seconds	2024-05-09 08:00:00	2024-05-09 08:00:00			true	Pending			0
PRJTASK030299	106 Crew Card-- Deployment Complete	0 Seconds	2024-05-17 08:00:00	2024-05-17 08:00:00			true	Pending			0
PRJTASK030300	107 Crew Card-- Complete	0 Seconds	2024-05-17 08:00:00	2024-05-17 08:00:00			true	Pending			0
PRJTASK030353	296 HR/Employees/Operators Complete	0 Seconds	2024-05-22 08:00:00	2024-05-22 08:00:00			true	Pending			0
PRJTASK030324	180 CCFB Daily-Consumable Inventory-- Build Complete	0 Seconds	2024-05-28 08:00:00	2024-05-28 08:00:00			true	Pending			0
PRJTASK030357	314 NAPA Configuration Complete	0 Seconds	2024-06-19 08:00:00	2024-06-19 08:00:00			true	Pending			0
PRJTASK030346	273 Accept CCFB Distribution to EQ Validation	0 Seconds	2024-07-09 08:00:00	2024-07-09 08:00:00			true	Pending			0
PRJTASK030347	274 CCFB Distribution to EQ Testing - Completed	0 Seconds	2024-07-09 08:00:00	2024-07-09 08:00:00			true	Pending			0

Number	Short description	Duration	 Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030325	187 CCFB Daily-Consumable Inventory--Testing Completed	0 Seconds	2024-07-15 08:00:00	2024-07-15 08:00:00			true	Pending			0
PRJTASK030310	318 NAPA-Data Load Assistance Completed	0 Seconds	2024-07-16 08:00:00	2024-07-16 08:00:00			true	Pending			0
PRJTASK030336	227 KDOT Interfaces Completed	0 Seconds	2024-07-17 08:00:00	2024-07-17 08:00:00			true	Pending			0
PRJTASK030327	191 CCFB Daily-Consumable Inventory Complete	0 Seconds	2024-07-17 08:00:00	2024-07-17 08:00:00			true	Pending			0
PRJTASK030326	190 CCFB Daily-Consumable Inventory--Deployment Complete	0 Seconds	2024-07-17 08:00:00	2024-07-17 08:00:00			true	Pending			0
PRJTASK030359	309 Interface Development Completed	0 Seconds	2024-07-23 08:00:00	2024-07-23 08:00:00			true	Pending			0
PRJTASK030348	278 CCFB Distribution to EQ - Deployment Complete	0 Seconds	2024-07-23 08:00:00	2024-07-23 08:00:00			true	Pending			0
PRJTASK030349	279 CCFB Distribution to EQ Completed	0 Seconds	2024-07-23 08:00:00	2024-07-23 08:00:00			true	Pending			0
PRJTASK030355	308 Asset Interfaces Completed	0 Seconds	2024-07-23 08:00:00	2024-07-23 08:00:00			true	Pending			0
PRJTASK030358	324 Provide standard training materials	0 Seconds	2024-08-23 08:00:00	2024-08-23 08:00:00			true	Pending			0

Number	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030379	322 NAPA Testing Completed	0 Seconds	2024-08-23 08:00:00	2024-08-23 08:00:00			true	Pending			0
PRJTASK030360	327 NAPA Training Completed	0 Seconds	2024-10-07 08:00:00	2024-10-07 08:00:00			true	Pending			0
PRJTASK030365	333 System Development Completed	0 Seconds	2024-10-07 08:00:00	2024-10-07 08:00:00			true	Pending			0
PRJTASK030361	328 NAPA Implementation Completed	0 Seconds	2024-10-07 08:00:00	2024-10-07 08:00:00			true	Pending			0
PRJTASK030366	339 Testing Scripts Completed	0 Seconds	2024-12-09 08:00:00	2024-12-09 08:00:00			true	Pending			0
PRJTASK030367	344 Testing Completed	0 Seconds	2025-03-03 08:00:00	2025-03-03 08:00:00			true	Pending			0
PRJTASK030368	349 Testing Feedback-- Completed	0 Seconds	2025-03-17 08:00:00	2025-03-17 08:00:00			true	Pending			0
PRJTASK030371	370 User Manual Completed	0 Seconds	2025-03-17 08:00:00	2025-03-17 08:00:00			true	Pending			0
PRJTASK030369	354 Testing Corrections -- Completed	0 Seconds	2025-04-01 08:00:00	2025-04-01 08:00:00			true	Pending			0
PRJTASK030373	382 Training Materials Completed	0 Seconds	2025-04-02 08:00:00	2025-04-02 08:00:00			true	Pending			0
PRJTASK030372	381 Admin Manual Completed	0 Seconds	2025-04-02 08:00:00	2025-04-02 08:00:00			true	Pending			0
PRJTASK030370	356 KDOT System Testing Completed	0 Seconds	2025-04-15 08:00:00	2025-04-15 08:00:00			true	Pending			0
PRJTASK030374	384 Training Completed	0 Seconds	2025-07-01 08:00:00	2025-07-01 08:00:00			true	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030375	392 Production Cut Over Completed	0 Seconds	2025-07-02 08:00:00	2025-07-02 08:00:00			true	Pending			0
PRJTASK030376	400 Project Startup Completed	0 Seconds	2025-08-27 08:00:00	2025-08-27 08:00:00			true	Pending			0
PRJTASK030377	413 CAM Test Environment Loaded	0 Seconds	2025-10-24 08:00:00	2025-10-24 08:00:00			true	Pending			0
PRJTASK030378	414 CAM setup Phase 1 completed	0 Seconds	2025-10-24 08:00:00	2025-10-24 08:00:00			true	Pending			0
PRJTASK030260	422 CAM Procurement Setup Complete	0 Seconds	2025-10-31 08:00:00	2025-10-31 08:00:00			true	Pending			0
PRJTASK030380	428 CAM Setup Phase 2 Completed	0 Seconds	2025-12-22 08:00:00	2025-12-22 08:00:00			true	Pending			0
PRJTASK030312	433 CAM Setup Phase 3 Completed	0 Seconds	2026-01-07 08:00:00	2026-01-07 08:00:00			true	Pending			0
PRJTASK030396	440 CAM Setup Phase 4 Completed	0 Seconds	2026-01-14 08:00:00	2026-01-14 08:00:00			true	Pending			0
PRJTASK030381	445 CAM Setup Phase 5-- Completed	0 Seconds	2026-01-27 08:00:00	2026-01-27 08:00:00			true	Pending			0
PRJTASK030382	451 CAM Setup Phase 6 Completed	0 Seconds	2026-02-02 08:00:00	2026-02-02 08:00:00			true	Pending			0
PRJTASK030383	457 CAM Setup Phase 7-- Completed	0 Seconds	2026-02-10 08:00:00	2026-02-10 08:00:00			true	Pending			0
PRJTASK030384	463 CAM Setup Phase 8-- Completed	0 Seconds	2026-02-19 08:00:00	2026-02-19 08:00:00			true	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030386	465 CAM Implementation Stage 1 - Completed	0 Seconds	2026-02-19 08:00:00	2026-02-19 08:00:00			true	Pending			0
PRJTASK030385	464 CAM Setup and Configuration Completed	0 Seconds	2026-02-19 08:00:00	2026-02-19 08:00:00			true	Pending			0
PRJTASK030387	472 CAM to Fleet Focus Interfaces Completed	0 Seconds	2026-02-24 08:00:00	2026-02-24 08:00:00			true	Pending			0
PRJTASK030388	480 Test Procurement Work Flow Completed	0 Seconds	2026-03-09 08:00:00	2026-03-09 08:00:00			true	Pending			0
PRJTASK030389	486 Load Production Completed	0 Seconds	2026-03-16 08:00:00	2026-03-16 08:00:00			true	Pending			0
PRJTASK030390	490 Procurement Module Deployment Completed	0 Seconds	2026-03-19 08:00:00	2026-03-19 08:00:00			true	Pending			0
PRJTASK030391	491 CAM Implementation Stage 2 Completed	0 Seconds	2026-03-19 08:00:00	2026-03-19 08:00:00			true	Pending			0
PRJTASK030394	497 Execution Completed	0 Seconds	2026-04-02 08:00:00	2026-04-02 08:00:00			true	Pending			0
PRJTASK030393	496 CAM Enterprise Implementation Complete	0 Seconds	2026-04-02 08:00:00	2026-04-02 08:00:00			true	Pending			0
PRJTASK030392	495 CAM Implementation Stage 3 Completed	0 Seconds	2026-04-02 08:00:00	2026-04-02 08:00:00			true	Pending			0

Number	Short description	Duration	 Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK030395	503 PIER Acknowledged/EMS Implementation Project Closed	0 Seconds	2026-05-19 08:00:00	2026-05-19 08:00:00			true	Pending			0

Related List Title: Project Task List

Table name: pm_project_task

Query Condition: Parent = PRJ0013732 AND Phase type = Agile

Sort Order: Planned start date in ascending order

None

Related List Title: Project List

Table name: pm_project

Query Condition: Parent = PRJ0013732

Sort Order: Number in descending order

1 Projects

 Number	Initiative Name	Project start date	Project close-out date	State	Percent complete
PRJ0014537	CAM Implementation	2025-10-24 08:00:00	2026-04-01 17:00:00	Pending	0

Related List Title: Epic List

Table name: rm_epic

Query Condition: Sys ID in

Sort Order: Number in ascending order

None

Related List Title: Requirement List
Table name: dmn_requirement
Query Condition: Parent = PRJ0013732
Sort Order: Number in descending order

8 Requirements

▼ Number	Short description	State	Approval
DREQ0001285	Project: KITO Review	Accepted	Not Yet Requested
DREQ0001280	Agency Executive Authority Approval	Approved	Approved
DREQ0001279	Compliance: Security	Accepted	Approved
DREQ0001278	Compliance: Records Retention	Accepted	Approved
DREQ0001277	Compliance: Intellectual Property	Accepted	Approved
DREQ0001276	Compliance: Data	Accepted	Approved
DREQ0001275	Compliance: Architectural	Approved	Approved
DREQ0001274	Compliance: Accessibility	Accepted	Approved

Related List Title: Resource Plan List
Table name: resource_plan
Query Condition: Top task = PRJ0013732
Sort Order: Number in ascending order

None

Related List Title: Cost Plan List
Table name: cost_plan
Query Condition: Project/Demand in (PRJTASK0030302, PRJTASK0030350, PRJTASK0030362, PRJTASK0030257, PRJTASK0030273, PRJTASK0030290, PRJTASK0030269, PRJTASK0030286, PRJTASK0030265, PRJ0013732), [...]
Sort Order: Name in ascending order

3 Cost Plans

▲ Name	Cost type	Start fiscal period	End fiscal period	Quantity	Unit cost	Total planned cost	Total actual cost
EMS External Costs	Software Capex	FY24: M04 OCT	FY26: M10 APR	1	1,815,631	1,815,631	0
EMS--Internal Costs	Labor Capex	FY24: M04 OCT	FY26: M10 APR	1	450,000	450,000	0
Quarterly Oversight Fee	Other Opex	FY24: M04 OCT	FY26: M11 MAY	10	7,929.71	79,297.1	0

Related List Title: Funding Source List
Table name: u_funding_source
Query Condition: Task = PRJ0013732
Sort Order: None

2 Funding Sources

Number	Name of Fund	Type of Funding	Funding Source	% of Funding	\$ Amount of Total Planned Cost	\$ Amount of Average Annual On-Going Cost of Ownership	Task
FUND0001097	State General Fund--Project Costs	State General Funding	Project Funding	100	\$2,344,928.10	\$0.00	PRJ0013732
FUND0001098	On going Funding	State General Funding	On-Going Funding	100	\$0.00	\$0.00	PRJ0013732

Related List Title: Benefit Plan List
Table name: benefit_plan
Query Condition: Work in (PRJTASK0030302, PRJTASK0030350, PRJTASK0030362, PRJTASK0030257, PRJTASK0030273, PRJTASK0030290, PRJTASK0030269, PRJTASK0030286, PRJTASK0030265, PRJ0013732), [...] AND Benefit type = Monetary benefits
Sort Order: Name in ascending order

1 Benefit Plans

▲ Name	Description	Category	Sub category	Start fiscal period	End fiscal period	Entered currency	Total planned benefit	Functional currency	Benefit in functional currency	Actual benefit
EMS Cost Savings		Hard	Cost savings	FY27: M05 NOV	FY30: M04 OCT	USD	1,050,305	USD	1,050,305	0

Related List Title: Benefit Plan List
Table name: benefit_plan
Query Condition: Work in (PRJTASK0030302, PRJTASK0030350, PRJTASK0030362, PRJTASK0030257, PRJTASK0030273, PRJTASK0030290, PRJTASK0030269, PRJTASK0030286, PRJTASK0030265, PRJ0013732), [...] AND Benefit type = Non-monetary benefits
Sort Order: Name in ascending order

None

Related List Title: Baseline List

Table name: planned_task_baseline

Query Condition: Top task = PRJ0013732

Sort Order: Name in ascending order

1 Baselines

▲ Name	Description
2024-01-04	Project moved from Planning to Executing.

Related List Title: Risk List

Table name: risk

Query Condition: Task = PRJ0013732

Sort Order: Number in ascending order

1 Risks

Short description	Probability	Risk status	Assigned to	Mitigation plan
Interface development	Moderate	Pending		KDOT will work closely with internal IT and AssetWorks to ensure the interfaces are developed and thoroughly tested to ensure the interfaces provide the needed information and data.

Related List Title: Project Stakeholder List

Table name: pm_m2m_project_stakeholder

Query Condition: Project = PRJ0013732

Sort Order: None

5 Project Stakeholders

Number	User	Key Stakeholder Type	Function
STAK0001207	Pam Anderson	Finance Director/CFO	
STAK0001007	Allan Haverkamp	PMO Director	
STAK0001037	Calvin Reed	Executive Authority	
STAK0001354	Clay Adams	Sponsor/Business Owner	

Number	User	Key Stakeholder Type	Function
STAK0001039	Shawn Brown	IT Director/CIO	

Related List Title: Assessment Instance List
Table name: asmt_assessment_instance
Query Condition: Task = PRJ0013732
Sort Order: Number in ascending order

1 Assessment Instances

▲ Number	Metric type	Due date	State	Assigned to
AINST0353361	Project Risk Assessment	2024-12-20	Complete	Steve Locke

Related List Title: Approval List
Table name: sysapproval_approver
Query Condition: Approval for = PRJ0013732
Sort Order: Created in descending order

1 Approvals

State	Approver	Comments	▼ Created
Approved	Jeff Maxon	2024-01-04 09:15:11 - Jeff Maxon (Comments) reply from: jeff.maxon@ks.gov Ref:MSG7753344	2024-01-03 15:58:48

Related List Title: Attachment List

Table name: sys_attachment

Query Condition: Table name = pm_project AND Table sys ID = b9710be91b0ff9104071eb9ce54bcd1 OR Table name = pm_project_task AND Table sys ID in 04c26e681bdf150b89fa86ce54bcb90, 04c26e681bdf150b89fa86ce54bcb99, 08c26e681bdf150b89fa86ce54bcb9b, 33b22a681bdf150b89fa86ce54bcb55, 33b22a681bdf150b89fa86ce54bcb58, 33b26e681bdf150b89fa86ce54bcb8e, 37b22a681bdf150b89fa86ce54bcb57, 37b26e681bdf150b89fa86ce54bcb8d, 3bb22a681bdf150b89fa86ce54bcb56, 3bb26e681bdf150b89fa86ce54bcb8c, [...] OR Table name = dmn_requirement AND Table sys ID in 082522b81bdb3550c4a643bae54bcb5b, 082522b81bdb3550c4a643bae54bcb71, 082522b81bdb3550c4a643bae54bcb84, 371522b81bdb3550c4a643bae54bcb1d, 402522b81bdb3550c4a643bae54bcb7b, 482522b81bdb3550c4a643bae54bcb9e, db11e2741b2bb914c4a643bae54bcb5a, ff1522b81bdb3550c4a643bae54bcb51 OR Table name = risk AND Table sys ID in ba956ef81bdb3550c4a643bae54bcb13 OR Table name = issue AND Table sys ID in OR Table name = dmn_decision AND Table sys ID in OR Table name = project_action AND Table sys ID in OR Table name = project_change_request AND Table sys ID in OR Table name = sysapproval_approver AND Table sys ID in 769d5ec11b6bbd14c4a643bae54bcb8e

Sort Order: Created in descending order

3 Attachments

File name	Content type	Table name	▼ Created	Created by
KITO Quarterly Oversight Fee Worksheet.xlsx	application/vnd.openxmlformats-officedocument.spreadsheetml.sheet	pm_project	2024-01-03 15:24:51	cole.robison@OITS.KS.GOV
kdot_Recast_II_equipment-management-capital-inventory-system-replacement-ii.pdf	application/pdf	pm_project	2023-12-11 11:30:16	sara.spinks@OITS.KS.GOV
KDOT_DP_Equipment Management-Capital Inventory System Replacement.pdf	application/pdf	pm_project	2023-12-11 11:28:49	sara.spinks@OITS.KS.GOV