

Report Title: Project Details

Run Date and Time: 04/08/2024 03:42:52 PM Central Daylight Time

Run by: Cole Robison

Table name: pm_project

Project

Initiative Name:	Early Childhood Data Integration and System Enhancements	Number:	PRJ0016050
Initiative Acronym:	KDHE_CCL	Percent complete:	0
Project manager:	Amy Crotinger	State:	Work in Progress
Status:	Green		
Most Recent Status Report:			

Description:

The purpose of this project is to replace Child Care Licensing and Regulation Information System (CLARIS) used by KDHE's Child Care Licensing and DCF's Foster Care licensing programs. Due to the age of CLARIS and the coding practices used when it was created, it greatly limits the flexibility and agility of the system to keep up with regulatory requirements, provide a quality customer experience, and meet the expectations of the regulated community to deliver timely and accurate services.

A new system will alleviate the limitations of CLARIS that include slower application and case management processing, reduced customer service, and lengthy staff training. This move to a COTS or SaaS software solution includes a user interface, licensing, surveys, enforcement, workflow, reports, professional development and various interfaces including to KEES, CaresMatch, and Paylt LLC. Project deliverables will include specific implementation activities, services, hardware, and materials.

- Specific services will include:
- System design, configuration and implementation by the vendor.
 - Migration of historical data from current platform(s) by the vendor.

- Specific materials will include:
- System documentation package
 - Training materials
 - Process mapping flowcharts

Created by:

system

Dates

Schedule:

Project Management Schedule

Approved project start date:	09/11/2023 12:00:00 AM	Approved project close-out date:	06/23/2026 11:59:59 PM
Project start date:	09/11/2023 08:00:00 AM	Project close-out date:	06/23/2026 05:00:00 PM
Actual start date:	01/17/2024 11:34:21 AM	Actual end date:	
Execution start date:	04/05/2024 08:58:05 AM	Execution end date:	10/14/2025 08:00:00 AM
Duration(duration):	727 Days	Actual duration(work_duration):	
Planned effort:		Actual effort:	0 Seconds
Time constraint:	Start ASAP		

Details

Portfolio:		Priority:	1 - Critical
Program:		Agency:	KDHE
Investment Class:		Impacted Agencies:	DCF - Foster Care/Child Care
Investment Type:	Non-Infrastructure	Business Capabilities:	
Execution type:	Waterfall	Business Applications:	
Demand:	Early Childhood Data Integration and System Enhancements		

Business Case

Business case:

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A new system will alleviate the limitations of CLARIS that include slower application and case management processing, reduced customer service, and lengthy staff training. This move to a COTS or SaaS software solution includes a user interface, licensing, surveys, enforcement, workflow, reports, professional development and various interfaces including to KEES, CaresMatch, and Paylt LLC.

In scope:

Project deliverables will include specific implementation activities, services, hardware, and materials.

Specific services will include: • System design, configuration and implementation by the vendor. • Migration of historical data from current platform(s) by the vendor.

Specific materials will include: • System documentation package • Training materials • Process mapping flowcharts

Out of scope:

Background Checks and Fingerprinting

Risk of performing:

Risk of not performing:

Enablers:

Barriers:

Assumptions:

Financials

Rate Model:

Total planned cost (minus Quarterly Oversight Fee):	\$4,830,920.00	Estimated annual ongoing costs of new system:	\$350,000.00
Total planned cost:	\$5,000,002.20	Planned benefit:	\$1,617,000.00
Planned capital:	\$4,830,920.00	Planned return:	(\$3,383,002.20)
Planned operating:	\$169,082.20	Planned ROI %:	-68
Budget cost:	\$0.00	Discount Rate %:	0
Actual cost:	\$0.00	Net present value:	(\$3,383,002.20)
Estimate at completion:	\$0.00	Internal rate of return %:	-48.8
		Estimate to completion:	\$0.00
		Estimated life/length of Commitment (in years):	10

Explanation of cost variance:

\$ Amount variance from demand: \$0.00

% Cost variance from demand:

Assessment Data

KITO Reportable:	true	Overall Project Risk Score:	2.23
Strategic Risk:	1	Technology Risk:	3
Financial Risk:	1	Change Management / Operational Risk:	2
Project Management Risk:	2.6		
Demand Overall Business Risk Evaluation Score:	2.29	Demand Financial Risk Score:	2.3
Demand Strategic Risk Score:	3	Demand Security & Compliance Risk Score:	2.4
Demand Operational Risk Score:	2	Demand Reputational Risk Score:	2.3

Notes

Watch list:	Work notes list:
Work notes:	

04/04/2024 08:12:17 AM - Amy Crotinger (Work notes)
@Cole Robison I believe that has now been taken care of. Please let me know if you find that isn't the case. Thank you, Amy

04/03/2024 03:44:43 PM - Cole Robison (Work notes)
@Amy Crotinger One more thing: One of the benefit plans is missing a description. Also, both take the name of the project itself, rather than having a name that identifies the benefit. Please provide this information.

04/03/2024 02:59:01 PM - Amy Crotinger (Work notes)
@Cole Robison it is my believe the Milestones have been determined and entered as well as the mitigation plans for each risk. Please send forward for full CITO approval. Thank you, Amy Crotinger

03/04/2024 10:30:08 AM - Cole Robison (Work notes)
@Amy Crotinger

Project milestones are required to identify high priority tasks, checkpoints, and deliverables. Please enter these on the Project Tasks tab, identifying milestones.

Please identify the mitigation plan for each risk.

(Please let me know when you have made these revisions, so I know when to review again. You can post a note here and "@mention" me, as I have done here to address this message to you, to do so.)

Preferences

Allow time card reporting on:	Project and project tasks	Derive assignee list from resource plan:	false
Update actual effort from time card:	Yes	Recalculate score on project change:	Yes
Calculation:	Manual	Project schedule date format:	Date and Time
Show on Program Status Report:	true	Derive time component from planned dates:	false
Constraint date:	09/11/2023 08:00:00 AM		

Related List Title: Project Task List
Table name: pm_project_task
Query Condition: Parent = PRJ0016050
Sort Order: WBS Order in ascending order

142 Project Tasks

Number	▲ WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0038239	1	Child Placing Agency [Backend and Website] Clone	0 Seconds	10/02/2024 08:00:00 AM	10/02/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038305	1	Secure Residential Treatment Facility [Backend and Website] Clone	0 Seconds	10/17/2024 08:00:00 AM	10/17/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039885	1	CCL/FCL system and DCF Child Abuse Registry (CAR) (Import/Export)	0 Seconds	10/17/2024 08:00:00 AM	10/17/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039901	1	Training	0 Seconds	06/05/2025 08:00:00 AM	06/05/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038456	1	Recruitment [Backend]	0 Seconds	12/02/2024 08:00:00 AM	12/02/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038345	1	Adoption Placing Agency [Backend and Website] Clone	0 Seconds	10/09/2024 08:00:00 AM	10/09/2024 08:00:00 AM			true	Pending			0

Number	WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0038385	1	Family Foster Home Military Base Approval [Backend and Website] Clone	0 Seconds	10/18/2024 08:00:00 AM	10/18/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038311	1	Family Foster Home Relative-Approval [Backend and Website] Clone	0 Seconds	10/18/2024 08:00:00 AM	10/18/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038488	1	CCL Survey: Annual [Backend] Clone	0 Seconds	01/10/2025 08:00:00 AM	01/10/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038458	1	Online Login and Dashboard	0 Seconds	12/09/2024 08:00:00 AM	12/09/2024 08:00:00 AM			true	Pending			0
PRJTASK 0040008	1	Staff Notifications/Alerts	0 Seconds	09/03/2025 08:00:00 AM	09/03/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038321	1	Family Child Care Home [Backend and Website] Prototype	0 Seconds	08/05/2024 08:00:00 AM	08/05/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038295	1	Foster Care Placing Agency [Backend and Website] Clone	0 Seconds	10/09/2024 08:00:00 AM	10/09/2024 08:00:00 AM			true	Pending			0

Number	▲ WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0038202	1	Out of School Time Program [Backend and Website] Clone	0 Seconds	10/04/2024 08:00:00 AM	10/04/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038448	1	Denial [Backend]	0 Seconds	11/22/2024 08:00:00 AM	11/22/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038366	1	Secure Residential Treatment Facility [Backend and Website] Clone	0 Seconds	10/17/2024 08:00:00 AM	10/17/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038299	1	Group Boarding Home [Backend and Website] Clone	0 Seconds	10/17/2024 08:00:00 AM	10/17/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038545	1	CCL Survey: Survey Scheduling [Backend]	0 Seconds	11/20/2024 08:00:00 AM	11/20/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038474	1	Online CPA sponsorship [Website]	0 Seconds	12/13/2024 08:00:00 AM	12/13/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038331	1	Residential Center [Backend and Website] Prototype	0 Seconds	08/01/2024 08:00:00 AM	08/01/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038185	1	Preschool [Backend and Website] Prototype	0 Seconds	07/18/2024 08:00:00 AM	07/18/2024 08:00:00 AM			true	Pending			0

Number	WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0040013	1	Business Process Reporting	0 Seconds	09/16/2025 08:00:00 AM	09/16/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038537	1	FCL Survey: Amendment [Backend]	0 Seconds	11/05/2024 08:00:00 AM	11/05/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039915	1	Online Document Notification/Collection	0 Seconds	07/22/2025 08:00:00 AM	07/22/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038428	1	FCL CPA Sponsorship Transfer	0 Seconds	10/03/2024 08:00:00 AM	10/03/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038206	1	School Age Drop In [Backend and Website] Clone	0 Seconds	10/04/2024 08:00:00 AM	10/04/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038442	1	Corrective Action	0 Seconds	11/07/2024 08:00:00 AM	11/07/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038297	1	Detention Center [Backend and Website] Clone	0 Seconds	10/09/2024 08:00:00 AM	10/09/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039897	1	Data Conversion	0 Seconds	12/13/2024 08:00:00 AM	12/13/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038444	1	Death and Injuries [Backend]	0 Seconds	11/15/2024 08:00:00 AM	11/15/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038552	1	Kora Requests [Backend]	0 Seconds	11/27/2024 08:00:00 AM	11/27/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038226	1	Residential Center [Backend and Website] Prototype	0 Seconds	08/01/2024 08:00:00 AM	08/01/2024 08:00:00 AM			true	Pending			0

Number	▲ WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0038353	1	Secure Care Center [Backend and Website] Clone	0 Seconds	10/17/2024 08:00:00 AM	10/17/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038452	1	Inquiry [Backend]	0 Seconds	12/02/2024 08:00:00 AM	12/02/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039922	1	Other Agency	0 Seconds	09/23/2024 08:00:00 AM	09/23/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039998	1	Business Process Dashboards	0 Seconds	09/22/2024 08:00:00 AM	09/22/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038339	1	Juvenile Crisis Intervention Center [Backend and Website] Clone	0 Seconds	10/02/2024 08:00:00 AM	10/02/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039895	1	KEES Real Time Web Service	0 Seconds	01/16/2025 08:00:00 AM	01/16/2025 08:00:00 AM			true	Pending			0
PRJTASK 0039865	1	CCL/FCL system and KBI (Import/Export)	0 Seconds	10/03/2024 08:00:00 AM	10/03/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038420	1	Closure [Backend and Website]	0 Seconds	09/26/2024 08:00:00 AM	09/26/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038356	1	Staff Secure Facility [Backend and Website] Clone	0 Seconds	10/17/2024 08:00:00 AM	10/17/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038159	1	Security	0 Seconds	06/04/2024 08:00:00 AM	06/04/2024 08:00:00 AM			true	Pending			0

Number	WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0038177	1	Staff Dashboard Design	0 Seconds	06/04/2024 08:00:00 AM	06/04/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038317	1	Head Start [Backend and Website] Clone	0 Seconds	09/18/2024 08:00:00 AM	09/18/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039847	1	Cash Receipts [Backend]	0 Seconds	12/05/2024 08:00:00 AM	12/05/2024 08:00:00 AM			true	Pending			0
PRJTASK 0040004	1	Continuous Improvement Training	0 Seconds	08/19/2025 08:00:00 AM	08/19/2025 08:00:00 AM			true	Pending			0
PRJTASK 0039893	1	CCL/FCL system to CareMatch (FCL)	0 Seconds	12/13/2024 08:00:00 AM	12/13/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039887	1	CCL/FCL system and Workforce Registry (Import/Export)	0 Seconds	10/30/2024 08:00:00 AM	10/30/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038450	1	Appeal [Backend]	0 Seconds	11/22/2024 08:00:00 AM	11/22/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038440	1	Inspection Scheduling [Backend]	0 Seconds	10/31/2024 08:00:00 AM	10/31/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038351	1	Group Boarding Home [Backend and Website] Clone	0 Seconds	10/17/2024 08:00:00 AM	10/17/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038327	1	School Age Drop In [Backend and Website] Clone	0 Seconds	10/04/2024 08:00:00 AM	10/04/2024 08:00:00 AM			true	Pending			0

Number	WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0038518	1	FCL Survey: Initial Commercial [Backend] Prototype	0 Seconds	10/18/202 4 08:00:00 AM	10/18/202 4 08:00:00 AM			true	Pending			0
PRJTASK 0038526	1	FCL Survey: Initial Residential [Backend] Prototype	0 Seconds	10/23/202 4 08:00:00 AM	10/23/202 4 08:00:00 AM			true	Pending			0
PRJTASK 0038535	1	CCL Survey: Amendment [Backend]	0 Seconds	11/05/202 4 08:00:00 AM	11/05/202 4 08:00:00 AM			true	Pending			0
PRJTASK 0039990	1	Licensing	0 Seconds	07/18/202 5 08:00:00 AM	07/18/202 5 08:00:00 AM			true	Pending			0
PRJTASK 0039861	1	Scanner Integration	0 Seconds	09/06/202 4 08:00:00 AM	09/06/202 4 08:00:00 AM			true	Pending			0
PRJTASK 0038347	1	Foster Care Placing Agency [Backend and Website] Clone	0 Seconds	10/09/202 4 08:00:00 AM	10/09/202 4 08:00:00 AM			true	Pending			0
PRJTASK 0039891	1	CCL/FCL system to KSDE food program (Export)	0 Seconds	11/29/202 4 08:00:00 AM	11/29/202 4 08:00:00 AM			true	Pending			0
PRJTASK 0038243	1	Adoption Placing Agency [Backend and Website] Clone	0 Seconds	10/09/202 4 08:00:00 AM	10/09/202 4 08:00:00 AM			true	Pending			0

Number	WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0038212	1	Day Care Resource & Referral Agency [Backend and Website] Clone	0 Seconds	10/04/2024 08:00:00 AM	10/04/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038426	1	FCL CPA Sponsorship Withdrawal	0 Seconds	10/03/2024 08:00:00 AM	10/03/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038532	1	FCL Survey: Complaint [Backend]	0 Seconds	10/29/2024 08:00:00 AM	10/29/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038398	1	CCL Licensing Amendment [Backend and Website]	0 Seconds	09/12/2024 08:00:00 AM	09/12/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038520	1	FCL Survey: Annual [Backend] Clone	0 Seconds	01/10/2025 08:00:00 AM	01/10/2025 08:00:00 AM			true	Pending			0
PRJTASK 0040006	1	Business Process Notifications/Alerts	0 Seconds	08/26/2025 08:00:00 AM	08/26/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038423	1	FCL CPA Amendment	0 Seconds	10/03/2024 08:00:00 AM	10/03/2024 08:00:00 AM			true	Pending			0
PRJTASK 0040019	1	Configuration Support	0 Seconds	10/07/2025 08:00:00 AM	10/07/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038485	1	CCL Survey: Initial Commercial [Backend] Prototype	0 Seconds	10/18/2024 08:00:00 AM	10/18/2024 08:00:00 AM			true	Pending			0

Number	▲ WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0038522	1	FCL Survey: Standalone Compliance [Backend] Clone	0 Seconds	01/10/2025 08:00:00 AM	01/10/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038194	1	Child Care Center [Backend and Website] Clone	0 Seconds	09/18/2024 08:00:00 AM	09/18/2024 08:00:00 AM			true	Pending			0
PRJTASK 0040023	1	Documentation	0 Seconds	10/21/2025 08:00:00 AM	10/21/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038468	1	Online Injury and Death Reporting/Tracking [Website]	0 Seconds	12/13/2024 08:00:00 AM	12/13/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038349	1	Detention Center [Backend and Website] Clone	0 Seconds	10/09/2024 08:00:00 AM	10/09/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039920	1	Enforcement	0 Seconds	08/22/2025 08:00:00 AM	08/22/2025 08:00:00 AM			true	Pending			0
PRJTASK 0039843	1	FCL Background Checks [Backend]	0 Seconds	11/27/2024 08:00:00 AM	11/27/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038436	1	Investigations [Backend]	0 Seconds	10/18/2024 08:00:00 AM	10/18/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038542	1	FCL Survey: Illegal Care [Backend]	0 Seconds	11/13/2024 08:00:00 AM	11/13/2024 08:00:00 AM			true	Pending			0

Number	WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0038307	1	Family Foster Home [Backend and Website] Prototype	0 Seconds	08/16/2024 08:00:00 AM	08/16/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038470	1	Online Manage Affiliates [Website]	0 Seconds	12/13/2024 08:00:00 AM	12/13/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038524	1	CCL Survey: Initial Residential [Backend] Prototype	0 Seconds	10/23/2024 08:00:00 AM	10/23/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038343	1	Child Placing Agency [Backend and Website] Clone	0 Seconds	10/02/2024 08:00:00 AM	10/02/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039863	1	CCL/FCL system and KDHE George (GIS Realtime geocoding) (Import/Export)	0 Seconds	09/19/2024 08:00:00 AM	09/19/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038391	1	Course Approval [Backend and Website]	0 Seconds	09/05/2024 08:00:00 AM	09/05/2024 08:00:00 AM			true	Pending			0

Number	▲ WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0038309	1	Family Foster Home Non-Related Kin [Backend and Website] Clone	0 Seconds	10/18/2024 08:00:00 AM	10/18/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038378	1	Family Foster Home [Backend and Website] Prototype	0 Seconds	08/16/2024 08:00:00 AM	08/16/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038313	1	Family Foster Home Military Base Approval [Backend and Website] Clone	0 Seconds	10/18/2024 08:00:00 AM	10/18/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039907	1	Licensing	0 Seconds	07/25/2025 08:00:00 AM	07/25/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038461	1	Online Foster Care Provider Dashboard	0 Seconds	09/09/2024 08:00:00 AM	09/09/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039909	1	Enforcement	0 Seconds	09/11/2025 08:00:00 AM	09/11/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038446	1	Admin Hearings [Backend]	0 Seconds	11/15/2024 08:00:00 AM	11/15/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039905	1	Initial Go Live	0 Seconds	06/05/2025 08:00:00 AM	06/05/2025 08:00:00 AM			true	Pending			0

Number	▲ WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0039996	1	Agency Management Dashboards	0 Seconds	08/15/2025 08:00:00 AM	08/15/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038528	1	CCL Survey: Complaint [Backend]	0 Seconds	10/29/2024 08:00:00 AM	10/29/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039994	1	Agency Other	0 Seconds	10/08/2025 08:00:00 AM	10/08/2025 08:00:00 AM			true	Pending			0
PRJTASK 0040017	1	Configuration Training	0 Seconds	09/30/2025 08:00:00 AM	09/30/2025 08:00:00 AM			true	Pending			0
PRJTASK 0039851	1	Online Print License	0 Seconds	12/11/2024 08:00:00 AM	12/11/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038400	1	FCL Amendment [Backend and Website]	0 Seconds	09/12/2024 08:00:00 AM	09/12/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039889	1	CCL/FCL system and Paylt for online payments	0 Seconds	11/14/2024 08:00:00 AM	11/14/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038303	1	Staff Secure Facility [Backend and Website] Clone	0 Seconds	10/17/2024 08:00:00 AM	10/17/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039899	1	GLS System Testing and Resulting Changes	0 Seconds	02/17/2025 08:00:00 AM	02/17/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038166	1	Workflow Automation: Workflow Management Design	0 Seconds	06/04/2024 08:00:00 AM	06/04/2024 08:00:00 AM			true	Pending			0

Number	WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0039857	1	Online Information	0 Seconds	01/08/2025 08:00:00 AM	01/08/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038235	1	Attendant Care Center [Backend and Website] Clone	0 Seconds	10/02/2024 08:00:00 AM	10/02/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038380	1	Family Foster Home Non-Related Kin [Backend and Website] Clone	0 Seconds	10/18/2024 08:00:00 AM	10/18/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038516	1	CCL Survey: Standalone Compliance [Backend] Clone	0 Seconds	01/10/2025 08:00:00 AM	01/10/2025 08:00:00 AM			true	Pending			0
PRJTASK 0040011	1	Staff Performance Reporting	0 Seconds	09/09/2025 08:00:00 AM	09/09/2025 08:00:00 AM			true	Pending			0
PRJTASK 0039853	1	Online Address Change - Individual	0 Seconds	01/08/2025 08:00:00 AM	01/08/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038301	1	Secure Care Center [Backend and Website] Clone	0 Seconds	10/17/2024 08:00:00 AM	10/17/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039903	1	User Acceptance Testing (UAT)	0 Seconds	05/15/2025 08:00:00 AM	05/15/2025 08:00:00 AM			true	Pending			0

Number	WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0039841	1	CCL Background Checks [Backend]	0 Seconds	11/27/2024 08:00:00 AM	11/27/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039917	1	Licensing	0 Seconds	07/28/2025 08:00:00 AM	07/28/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038323	1	Out of School Time Program [Backend and Website] Clone	0 Seconds	10/04/2024 08:00:00 AM	10/04/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038382	1	Family Foster Home Relative-Approval [Backend and Website] Clone	0 Seconds	10/18/2024 08:00:00 AM	10/18/2024 08:00:00 AM			true	Pending			0
PRJTASK 0040000	1	Staff Dashboards	0 Seconds	10/06/2025 08:00:00 AM	10/06/2025 08:00:00 AM			true	Pending			0
PRJTASK 0038198	1	Family Child Care Home [Backend and Website] Prototype	0 Seconds	08/05/2024 08:00:00 AM	08/05/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039849	1	Online Public Data Search	0 Seconds	12/11/2024 08:00:00 AM	12/11/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038548	1	FCL Survey: Survey Scheduling [Backend]	0 Seconds	11/20/2024 08:00:00 AM	11/20/2024 08:00:00 AM			true	Pending			0

Number	▲ WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0038315	1	Preschool [Backend and Website] Prototype	0 Seconds	07/18/2024 08:00:00 AM	07/18/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038181	1	Email Management Design	0 Seconds	06/04/2024 08:00:00 AM	06/04/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038465	1	Online Day Care Provider Dashboard	0 Seconds	12/09/2024 08:00:00 AM	12/09/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038430	1	Regulation Exception	0 Seconds	10/10/2024 08:00:00 AM	10/10/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038539	1	CCL Survey: Illegal Care [Backend]	0 Seconds	11/13/2024 08:00:00 AM	11/13/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039913	1	Online Communication Portal	0 Seconds	07/15/2024 08:00:00 AM	07/15/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039855	1	Online Address Change - Business	0 Seconds	01/08/2024 08:00:00 AM	01/08/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038230	1	Juvenile Crisis Intervention Center [Backend and Website] Clone	0 Seconds	10/02/2024 08:00:00 AM	10/02/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038434	1	Complaints [Backend and Website]	0 Seconds	10/10/2024 08:00:00 AM	10/10/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038319	1	Child Care Center [Backend and Website] Clone	0 Seconds	09/18/2024 08:00:00 AM	09/18/2024 08:00:00 AM			true	Pending			0

Number	WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0038403	1	Capacity Change [Backend and Website]	0 Seconds	09/19/2024 08:00:00 AM	09/19/2024 08:00:00 AM			true	Pending			0
PRJTASK 0040021	1	System Administration Training	0 Seconds	10/14/2024 08:00:00 AM	10/14/2024 08:00:00 AM			true	Pending			0
PRJTASK 0040025	1	KITO PIER Report and Project Closeout	0 Seconds	11/04/2024 08:00:00 AM	11/04/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038407	1	Name Change - Individual [Backend and Website]	0 Seconds	09/19/2024 08:00:00 AM	09/19/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038341	1	Attendant Care Center [Backend and Website] Clone	0 Seconds	10/02/2024 08:00:00 AM	10/02/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038438	1	Compliance [Backend]	0 Seconds	10/25/2024 08:00:00 AM	10/25/2024 08:00:00 AM			true	Pending			0
PRJTASK 0038413	1	Name Change - Business [Backend and Website]	0 Seconds	09/19/2024 08:00:00 AM	09/19/2024 08:00:00 AM			true	Pending			0
PRJTASK 0039924	1	Online Complaint Management	0 Seconds	08/05/2024 08:00:00 AM	08/05/2024 08:00:00 AM			true	Pending			0
PRJTASK 0040015	1	Statistical Reports	0 Seconds	09/23/2024 08:00:00 AM	09/23/2024 08:00:00 AM			true	Pending			0

Number	▲ WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK0038329	1	Day Care Resource and Referral Agency [Backend and Website] Clone	0 Seconds	10/04/2024 08:00:00 AM	10/04/2024 08:00:00 AM			true	Pending			0
PRJTASK0039845	1	Education Auditing [Backend]	0 Seconds	12/05/2024 08:00:00 AM	12/05/2024 08:00:00 AM			true	Pending			0
PRJTASK0039992	1	Enforcement	0 Seconds	08/27/2025 08:00:00 AM	08/27/2025 08:00:00 AM			true	Pending			0
PRJTASK0038190	1	Head Start [Backend and Website] Clone	0 Seconds	09/18/2024 08:00:00 AM	09/18/2024 08:00:00 AM			true	Pending			0
PRJTASK0039911	1	Other Agency Reports	0 Seconds	10/28/2025 08:00:00 AM	10/28/2025 08:00:00 AM			true	Pending			0

Related List Title: Project Task List

Table name: pm_project_task

Query Condition: Parent = PRJ0016050 AND Phase type = Agile

Sort Order: WBS Order in ascending order

None

Related List Title: Epic List

Table name: rm_epic

Query Condition: Sys ID in

Sort Order: Number in ascending order

None

Related List Title: Requirement List

Table name: dmnn_requirement

Query Condition: Parent = PRJ0016050

Sort Order: Number in descending order

10 Requirements

▼ Number	Short description	State	Approval
DREQ0001374	Project: KITO Review	Accepted	Not Yet Requested
DREQ0001318	Agency Executive Authority Approval	Approved	Approved
DREQ0001317	Compliance: Security	Accepted	Approved
DREQ0001316	Compliance: Records Retention	Accepted	Approved
DREQ0001315	Compliance: Intellectual Property	Accepted	Approved
DREQ0001314	Compliance: Data	Accepted	Approved
DREQ0001313	Compliance: Architectural	Accepted	Approved
DREQ0001312	Compliance: Accessibility	Accepted	Approved
DREQ0001308	Demand: KITO Review	Accepted	Not Yet Requested
DREQ0001307	Compliance Acknowledgement	Accepted	Not Yet Requested

Related List Title: Resource Plan List

Table name: resource_plan

Query Condition: Top task = PRJ0016050

Sort Order: Number in ascending order

None

Related List Title: Cost Plan List

Table name: cost_plan

Query Condition: Project/Demand in (DREQ0001316, DREQ0001307, DREQ0001313, PRJ0016050, DREQ0001312, DREQ0001308, DREQ0001317, DREQ0001374, DREQ0001315, DREQ0001314), [...]

Sort Order: Name in ascending order

2 Cost Plans

▲ Name	Cost type	Start fiscal period	End fiscal period	Quantity	Unit cost	Total planned cost	Total actual cost
KDHE_CCL_Early Childhood Data Integration and System Enhancements	Other Capex	FY24: M03 SEP	FY26: M12 JUN	1	4,830,920	4,830,920	0
Quarterly Oversight Fee	Other Opex	FY24: M10 APR	FY26: M04 OCT	6	16,908.22	101,449.32	0

Related List Title: Funding Source List
Table name: u_funding_source
Query Condition: Task = PRJ0016050
Sort Order: None

2 Funding Sources

Number	Name of Fund	Type of Funding	Funding Source	% of Funding	\$ Amount of Total Planned Cost	\$ Amount of Average Annual On-Going Cost of Ownership	Task
FUND0001087	ARPA	Federal Funding	Project Funding	100	\$5,000,002.20	\$0.00	PRJ0016050
FUND0001088	Fee Fund	Fee Funding	On-Going Funding	100	\$0.00	\$350,000.00	PRJ0016050

Related List Title: Benefit Plan List
Table name: benefit_plan
Query Condition: Work in (DREQ0001316, DREQ0001307, DREQ0001313, PRJ0016050, DREQ0001312, DREQ0001308, DREQ0001317, DREQ0001374, DREQ0001315, DREQ0001314), [...] AND Benefit type = Monetary benefits
Sort Order: Name in ascending order

2 Benefit Plans

▲ Name	Description	Category	Sub category	Start fiscal period	End fiscal period	Entered currency	Total planned benefit	Functional currency	Benefit in functional currency	Actual benefit
Process Improvement	This system will allow for a streamlined workflow process and completely electronic application and approval process. It will allow KDHE and DCF staff to interact and communicate effectively with the applicants.	Hard	Process improvement	FY27: M01 JUL	FY29: M04 OCT	USD	117,000	USD	117,000	0
Reporting and Transparency	Enhanced customer service to the regulated community, increased reporting and transparency.	Soft	Ease of use	FY25: M02 AUG	FY28: M10 APR	USD	1,500,000	USD	1,500,000	0

Related List Title:

Benefit Plan List

Table name:

benefit_plan

Query Condition:

Work in (DREQ0001316, DREQ0001307, DREQ0001313, PRJ0016050, DREQ0001312, DREQ0001308, DREQ0001317, DREQ0001374, DREQ0001315, DREQ0001314), [...] AND Benefit type = Non-monetary benefits

Sort Order:

Name in ascending order

None

Related List Title: Baseline List
Table name: planned_task_baseline
Query Condition: Top task = PRJ0016050
Sort Order: Name in ascending order

2 Baselines

▲ Name	Description
2024-04-05	Project moved from Planning to Executing.
PRJ0016050 - DMND0001576	Created after conversion from demand

Related List Title: Risk List
Table name: risk
Query Condition: Task = PRJ0016050
Sort Order: Number in ascending order

8 Risks

Short description	Probability	Risk status	Assigned to	Mitigation plan
Thorough Testing Plans	Moderate	Pending		The best approach to testing is one that is systematic and organized. Testing takes time and time takes money; it is extremely important to budget for testing, to plan for it, and to execute it in a way that will not only test everyday situations, but also test use-case and edge-case scenarios. Testing can never be too thorough.
Project Schedule	Low	Pending		A well-defined schedule and scope helps us to achieve the objectives of the project while also maintaining the expected timeline. A mismanaged schedule can lead to a halt in development, extensive rework of the schedule, and extensive reallocation of resources. It is very important that the Agency is committed to meeting the scheduled deadlines to ensure that project objectives can be met.

Short description	Probability	Risk status	Assigned to	Mitigation plan
Project Hierarchy Clearly Delineated	Low	Pending		Defining team roles helps to set clear lines of communication, delegation of responsibilities, and helps to drive project results.
User Support	High	Pending		The project team can assist this natural process by identifying these users and providing a place in the project that is visible and viewed as positive within the work structure. Committing to the project requires significant investment of staff resources. At times, this requirement can become more intensive and may require staff to allocate time away from their regular job duties to ensure project success.
Project Management	Low	Pending		Leadership from the project management team is critical for the success of the project and most project successes are characterized by project management that is balanced and collaborative with a strong vision that the project will succeed.
Change Management	Moderate	Pending		Change management activities are required to ensure the smoothest experience in this area and it is important for KSDHE senior management and the project management team to provide leadership within the context of change.
Project and Business Requirements Defined	High	Pending		The effort required up front serves a project well and can assist with minimizing other challenges within a software project. External changes that impact business processes may lead to scope changes and rework that negatively impact schedule, resource reallocation and cost overruns.

Short description	Probability	Risk status	Assigned to	Mitigation plan
Design, Development and Implementation Challenges	Moderate	Pending		Collaboration with third-party project partners can present issues with timeliness and cooperation. This can have a very significant impact on the progress of a project by putting teams behind schedule, causing scope expansion, resource reallocation, and cost overruns.

Related List Title: Project Stakeholder List

Table name: pm_m2m_project_stakeholder

Query Condition: Project = PRJ0016050

Sort Order: None

7 Project Stakeholders

Number	User	Key Stakeholder Type	Function
STAK0001490	Derik Flerlage	Sponsor/Business Owner	BFH Bureau Director
STAK0001057	Bob Doane	IT Director/CIO	Cabinet CIO
STAK0001359	Jarvis Doleman	Sponsor/Business Owner	CCL Program Director
STAK0001164	Janet Stanek	Executive Authority	Cabinet Secretary
STAK0001357	Ashley Goss	Sponsor/Business Owner	DOPH Division Director
STAK0001165	Daniel Thimmesch	Finance Director/CFO	Cabinet CFO
STAK0001166	Christopher McGinley	PMO Director	IT PMO Director

Related List Title: Expense Line List

Table name: fm_expense_line

Query Condition: Task = PRJ0016050

Sort Order: Number in ascending order

24 Expense Lines

▲ Number	Short description	Date	Expense type	Amount	State
EXP0015498	Project Kickoff Meeting	02/05/2024	Capex	\$115,500.00	Processed

▲ Number	Short description	Date	Expense type	Amount	State
EXP0015500	Project Management Plan	02/05/2024	Capex	\$441,157.50	Processed
EXP0015501	Gap Analysis	02/05/2024	Capex	\$104,000.40	Processed
EXP0015502	System Configuration - Licensing Design	02/05/2024	Capex	\$236,517.02	Processed
EXP0015503	System Configuration - Licensing Configuration	02/05/2024	Capex	\$236,517.02	Processed
EXP0015504	System Configuration - Licensing Process Testing	02/05/2024	Capex	\$236,517.02	Processed
EXP0015505	System Configuration - Other Processes Design	02/05/2024	Capex	\$160,258.51	Processed
EXP0015506	System Configuration - Other Processes Configuration	02/05/2024	Capex	\$181,258.51	Processed
EXP0015507	System Configuration - Other Processes Process Testing	02/05/2024	Capex	\$118,258.51	Processed
EXP0015508	Test Management Plan	02/05/2024	Capex	\$136,930.91	Processed
EXP0015509	User Acceptance Testing	02/05/2024	Capex	\$136,930.91	Processed
EXP0015510	Training Management Plan	02/05/2024	Capex	\$126,000.00	Processed
EXP0015511	Training	02/05/2024	Capex	\$168,000.00	Processed
EXP0015512	Implementation and Transition Plan	02/05/2024	Capex	\$62,241.32	Processed
EXP0015513	Implementation	02/05/2024	Capex	\$62,241.32	Processed
EXP0015514	Post Implementation Report	02/05/2024	Capex	\$5,340.90	Processed
EXP0015515	Data Conversion Plan	02/05/2024	Capex	\$134,432.17	Processed
EXP0015516	Data Conversion Design	02/05/2024	Capex	\$143,965.28	Processed
EXP0015517	Data Conversion Validation	02/05/2024	Capex	\$219,432.42	Processed
EXP0015518	Interface Design	02/05/2024	Capex	\$219,513.93	Processed
EXP0015519	Interface Development and Release	02/05/2024	Capex	\$122,965.28	Processed
EXP0015520	Mobile Form Design	02/05/2024	Capex	\$122,965.28	Processed
EXP0015521	Mobile Form Development and Release	02/05/2024	Capex	\$122,965.28	Processed
EXP0015522	System Acceptance	02/05/2024	Capex	\$637,748.74	Processed
				Sum	\$4,251,658.23

Related List Title: Assessment Instance List
Table name: asmt_assessment_instance
Query Condition: Task = PRJ0016050
Sort Order: Number in ascending order

1 Assessment Instances

▲ Number	Metric type	Due date	State	Assigned to
AINST0367660	Project Risk Assessment	01/17/2025	Complete	Amy Crotinger

Related List Title: Approval List
Table name: sysapproval_approver
Query Condition: Approval for = PRJ0016050
Sort Order: Created in descending order

2 Approvals

State	Approver	Comments	▼ Created
Approved	Jeff Maxon	04/05/2024 08:58:04 AM - Jeff Maxon (Comments) reply from: jeff.maxon@ks.gov Ref:MSG8378716	04/04/2024 09:41:44 AM
Not Yet Requested	Janet Stanek		02/05/2024 12:02:19 PM

Related List Title: Attachment List

Table name: sys_attachment

Query Condition: Table name = pm_project AND Table sys ID = 3ce8aa29877b7550d6b3877acebb3583 OR Table name = pm_project_task AND Table sys ID in 00296a92875d4a14d6b3877acebb3502, 002e103ddb99ced01679edfb13961932, 009f7912db150a141679edfb13961901, 00b66ad6871d4a14d6b3877acebb3557, 00f6acf5db5dced01679edfb139619e1, 0386ae96871d4a14d6b3877acebb35fd, 04a8aa9e871d4a14d6b3877acebb355a, 06cc19dadab19c6141679edfb13961903, 087910f1db59ced01679edfb139619c9, 091ef99adb10a141679edfb13961911, [...] OR Table name = dmn_requirement AND Table sys ID in 02cd0e79dbfbf1501679edfb13961928, 05e8ea29877b7550d6b3877acebb3528, 35cdca79dbfbf1501679edfb1396199b, 3dcdca79dbfbf1501679edfb13961957, 89e8ea29877b7550d6b3877acebb352c, 8acd0e79dbfbf1501679edfb1396196f, bfe0f0f78720cad06fd7c8c40cbb3542, cacdca79dbfbf1501679edfb139619ec, cecdca79dbfbf1501679edfb139619a4, decd0e79dbfbf1501679edfb139619df OR Table name = risk AND Table sys ID in 10a39cbb87688ad06fd7c8c40cbb3598, 43adccf387288ad06fd7c8c40cbb35c9, 44c2503b87688ad06fd7c8c40cbb3505, 5c7e80f787288ad06fd7c8c40cbb3576, 7e9f003f87288ad06fd7c8c40cbb3521, bf0f487b87288ad06fd7c8c40cbb3590, f0f2943b87688ad06fd7c8c40cbb354f, f663d8bb87688ad06fd7c8c40cbb3583 OR Table name = issue AND Table sys ID in OR Table name = dmn_decision AND Table sys ID in OR Table name = project_action AND Table sys ID in OR Table name = project_change_request AND Table sys ID in OR Table name = sysapproval_approver AND Table sys ID in 50f3a767db808a901679edfb139619ef, d1db2eaadb9dca141679edfb1396198f

Sort Order: Created in descending order

7 Attachments

File name	Content type	Table name	▼ Created	Created by
PO 115396 signed.pdf	application/pdf	pm_project	02/05/2024 12:00:20 PM	Amy.Crotinger@kdhe.ks.gov
KSDHE GL Suite SaaS EULA Final.docx	application/vnd.openxmlformats-officedocument.wordprocessingml.document	pm_project	02/05/2024 12:00:16 PM	Amy.Crotinger@kdhe.ks.gov
Complete_with_DocuSign_KS DHE_GL_Suite_SaaS_E.pdf	application/pdf	pm_project	02/05/2024 12:00:09 PM	Amy.Crotinger@kdhe.ks.gov
CCL_FCL Licensing Software Solution Response.pdf	application/pdf	pm_project	02/05/2024 11:59:53 AM	Amy.Crotinger@kdhe.ks.gov
CCL_FCL Licensing Software Solution Request.pdf	application/pdf	pm_project	02/05/2024 11:59:41 AM	Amy.Crotinger@kdhe.ks.gov
Carahsoft - GL Suite, Inc. (dba GL Solutions) - KS - Quote 42338531.pdf	application/pdf	pm_project	02/05/2024 11:59:31 AM	Amy.Crotinger@kdhe.ks.gov
HLP_kdhe_early-childhood-data-integration-and-system-enhancements.pdf	application/pdf	pm_project	01/17/2024 04:20:45 PM	system